

UNIVERSIDAD TECNOLOGICA DE CULIACAN
CARRETERA CULIACAN-IMALA KM2, CULIACAN, SINALOA.. UTC130704CF3

ESTADO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO A DICIEMBRE DE 2020 /CAPITULO

CAPITULO	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
100000 SERVICIOS PERSONALES	19,263,630.00	1,461,445.00	1,509,992.00	1,487,947.00	1,487,947.00	1,487,947.00	1,460,447.00	1,580,978.00	1,595,978.00	1,580,978.00	1,580,978.00	1,580,979.00	2,448,014.00
200000 MATERIALES Y SUMINISTROS	1,427,110.00	252,125.00	48,425.00	57,300.00	60,800.00	188,500.00	55,300.00	56,800.00	60,300.00	331,740.00	201,960.00	56,860.00	57,000.00
300000 SERVICIOS GENERALES	4,427,084.00	602,304.00	192,654.00	222,805.00	219,805.00	834,605.00	235,605.00	241,805.00	234,805.00	951,865.00	234,084.00	221,541.00	235,206.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	325,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,654.00	0.00	0.00
600000 INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL..	25,443,478.00		1,751,071.00		1,768,552.00		1,751,352.00		1,891,083.00		2,342,676.00		2,740,220.00
		2,315,874.00		1,768,052.00		2,511,052.00		1,879,583.00		2,864,583.00		1,859,380.00	

SALVADOR BELTRAN RIVERA

MARCIAL ARRAMBI DIAZ

DIRECTOR DE ADMINISTRACION Y FINANZAS

RECTOR