

UNIVERSIDAD TECNOLÓGICA DE CULIACÁN
 CARRETERA CULIACÁN-IMALA KM2, CULIACÁN, SINALOA.. UTC130704CF3

ESTADO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO A DICIEMBRE DE 2023 /CAPITULO

| CAPITULO | | APROBADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------------|--------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|
| 100000 | SERVICIOS PERSONALES | 18,058,533.00 | 17,872,610.30 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 18,592.27 | 0.00 |
| 200000 | MATERIALES Y SUMINISTROS | 705,020.28 | 92,989.00 | 77,989.00 | 20,989.00 | 42,989.00 | 89,199.28 | 20,989.00 | 20,989.00 | 31,989.00 | 242,931.00 | 20,989.00 | 21,989.00 | 20,989.00 |
| 300000 | SERVICIOS GENERALES | 6,771,599.72 | 1,164,120.72 | 546,120.72 | 249,112.72 | 469,540.72 | 1,183,730.44 | 369,264.72 | 324,664.72 | 336,664.72 | 1,002,122.72 | 396,402.72 | 399,836.80 | 330,018.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSII | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIB | 125,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 100,600.00 | 0.00 | 0.00 | 0.00 |
| TOTAL.. | | 25,660,353.00 | | 642,701.99 | | 531,121.99 | | 408,845.99 | | 387,245.99 | | 435,983.99 | | 351,007.00 |
| | | | 19,129,720.02 | | 288,693.99 | | 1,316,121.99 | | 364,245.99 | | 1,364,245.99 | | 440,418.07 | |